## ARIZONA DEPARTMENT OF TRANSPORTATION

# TRANSPORTATION PLANNING DIVISION **OFFICE MEMO**

April 27, 2006

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

> SAM ELTERS **BARCLAY DICK** JOHN McGEE DOUG FORSTIE

STACEY STANTON SAM MAROUFKHANI

DAN LANCE F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, May 3, 2006 at 10:00 AM in the Transportation Board Room located at 206 S. 17<sup>th</sup> Avenue, 1<sup>St</sup> Floor, Phoenix, Arizona 85007.

### **AGENDA**

1.	Call to Order	Chairman
2.	Call to the Audience	Information only
3.	Minutes of meeting of April 5, 2006	Discussion and Possible Action
4.	Regional Freeway System (RFS) / Regional Transportation Plan (RTP) Status Report	Information only
5.	Highway Contingency Fund Status Report	Information only

#### 6. FY 2006 - 2010 Transportation Discussion and Possible Action

Facilities Construction Program Requested Modifications

a. ROUTE NO: US 60 @ MP 49.60

COUNTY: La Paz SCHEDULE: FY 2006

SECTION: Hope – Wenden TYPE OF WORK: Pavement preservation

PROGRAM AMOUNT: \$ 2,618,000 PROJECT MANAGER: Mark Gutierrez

PROJECT: H584801C Item # 19206

REQUESTED Increase program amount by \$1,110,000 to ACTION: \$3,728,000 due to updated cost estimate. **Funds are** 

availble from Pavement Preservation Fund

**#72506.** 

 PROGRAM AMOUNT:
 \$2,618,000

 INCREASE AMOUNT:
 \$1,110,000

 NEW PROGRAM AMOUNT:
 \$3,728,000

b. ROUTE NO: SR 260 @ MP 336.9

COUNTY: Navajo

SCHEDULE: FY 2006 - New Project Request

SECTION: Wills Street - Jct. US 60
TYPE OF WORK: Construct Multi-use path
PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: John O'Connor

PROJECT: H633601C JPA 05-089

REQUESTED Establish a new enhancement project in the amount ACTION: of \$469,000 in the FY 2006 Highway Construction

Program. Funds are available from Transportation Enhancement Improvement

Fund #75306.

NEW PROGRAM AMOUNT: \$469,000

c. ROUTE NO: SR 95 @ MP 181.90

COUNTY: Mohave

SCHEDULE: FY 2006 - New Project Request

SECTION: MP 181.9 - 182.2

TYPE OF WORK: Construct Landscape and Multi-use path

PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: John O'Connor

PROJECT: H640901C JPA 04-073

REQUESTED Establish a new enhancement project in the amount ACTION: of \$585,000 in the FY 2006 Highway Construction

Program. Funds are available from Transportaton Enhancement - Projects of

Opportunity Fund #75006.

FY 2006 Transportation Enhancement Fund #75006 \$432,000 Lake Havasu City JPA 04-073 \$153,000 NEW PROGRAM AMOUNT: \$585,000

d. ROUTE NO: SR 66 @ MP 103.00

COUNTY: Coconino

SCHEDULE: FY 2006 - New Project Request

SECTION: Peach Springs Main St.
TYPE OF WORK: Construct sidewalks
PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: John O'Connor

PROJECT: H633101C JPA 04-055

REQUESTED Establish a new enhancement project in the amount ACTION: S530,000 in the FY 2006 Highway Construction

Program. Funds are available from the FY 2006

Transportation Enhancement Fund #75306.

NEW PROGRAM AMOUNT: \$530,000

e. ROUTE NO: SR 95 @ MP 112.00

COUNTY: La Paz

SCHEDULE: FY 2006 - New Project Request

SECTION: MP 112

TYPE OF WORK: Install right and left turn lanes

PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: Annette Riley PROJECT: H660601C

REQUESTED Establish a new district minor project in the amount ACTION: of \$500,000. **Funds are available from District** 

**Minor Fund #73306.** 

NEW PROGRAM AMOUNT: \$500,000

f. ROUTE NO: SR 101L @ MP 41.80

COUNTY: Maricopa SCHEDULE: FY 2006

SECTION: Salt River Pima Maricopa Indian Community

Boundary - Camelback

TYPE OF WORK: Construct landscape

PROGRAM AMOUNT: \$5,750,000 PROJECT MANAGER: Ronald McCally

PROJECT: H491401C Item # 82100 JPA 98-063
REQUESTED Increase program amount by \$800,000 to
ACTION: \$6,550,000 due to updated cost estimates. **Funds** 

are available from RARF Cash Flow.

PROGRAM AMOUNT: \$5,750,000 INCREASE AMOUNT: \$800,000 NEW PROGRAM AMOUNT: \$6,550,000 g. ROUTE NO: SR 40B @ MP 52.00

COUNTY: Mohave

SCHEDULE: FY 2006 - New Project Request SECTION: Kingman Powerhouse Footbridge

TYPE OF WORK: Construct Multi-use path PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: Robert Gasser

PROJECT: H61091C JPA 05-046

REQUESTED Establish a new enhancement project in the amount ACTION: of \$50,000 in the FY 2006 Highway Construction

Program. Funds are availble from the FY 2006 Transportation Enhancement Improvement

Fund #75306.

NEW PROGRAM AMOUNT: \$50,000

h. ROUTE NO: SR 260 @ MP 343.00

COUNTY: Navajo

SCHEDULE: FY 2006 - New Project Request

SECTION: Woolford Road

TYPE OF WORK: Install new traffic signal PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: Walid Warde

PROJECT: HX12101C JPA 05-098

REQUESTED Establish a new signal project in the amount of ACTION: \$300,000 in the FY 2006 Highway Construction

Program. See multiple funding sources below.

 FY 2006 Traffic Engineering Fund #71206
 \$150,000

 City of Show Low JPA 05-098
 \$150,000

 NEW PROGRAM AMOUNT:
 \$300,000

i. ROUTE NO: I-10 @ MP 41.58

COUNTY: La Paz

SCHEDULE: FY 2006 - New Project Request SECTION: Vicksburg TI - Various locations1

TYPE OF WORK: Restore, rehabilitate, and resurface at various

locations

PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: Jerry Barnes PROJECT: H703701C

REQUESTED Establish a new pavement preservation project in the ACTION: Establish a new pavement preservation project in the ACTION: amount of \$862,000 in the FY 2006 Highway

Construction Program. Funds are available from

Pavement Preservation Fund #72506.

NEW PROGRAM AMOUNT: \$862,000

j. ROUTE NO: I-8 @ MP 0.00

COUNTY: Yuma

SCHEDULE: FY 2006 - New Project Request

SECTION: MP 0 - MP 21

TYPE OF WORK: Pavement preservation
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Lynn Sugiyama
PROJECT: H703801C

REQUESTED Establish a new pavement preservation project in the ACTION: amount of \$1,300,000 in the FY 2006 Highway

Construction Program. Funds are available from

the FY 2006 District Minor Fund #73306.

NEW PROGRAM AMOUNT: \$1,300,000

k. ROUTE NO: US 70 @ MP 343.00

COUNTY: Greenlee

SCHEDULE: FY 2006 - New Project Request

SECTION: San Simon Bridge

TYPE OF WORK: Replace crash attenuator / guardrail

PROGRAM AMOUNT: New Project Request PROJECT MANAGER: Mazen Muradvich

PROJECT: H694401C

REQUESTED Establish a new guard rail replacement project in the ACTION: Establish a new guard rail replacement project in the ACTION:

Construction Program. Funds are available from

the Safford District maintenance funds.

NEW PROGRAM AMOUNT: \$145,000

7. FY 2006-2010 Airport Development Discussion and Possible Action

Program – Requested Modifications

a. AIRPORT NAME: Cottonwood

SPONSOR: City of Cottonwood

AIRPORT CATEGORY: Public GA

SCHEDULE: FY 2006 - 2010

PROJECT #: E6F94

PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: Ray Boucher

PROJECT DESCRIPTION: Acquire land for Runway 32 approach protection

(0.8 acres), Phase 2; Acquire land for airport

development (17.5 acres), Phase 2.

REQUESTED ACTION: Approve State matching funds for FAA Grant #3-

04-0012-010.

FUNDING SOURCES: FAA \$384,036

 Sponsor
 \$10,106

 State
 \$10,107

 Total Program
 \$404,249

b. AIRPORT NAME: Page Municipal SPONSOR: City of Page AIRPORT CATEGORY: Commercial SCHEDULE: FY 2006 – 2010

PROJECT #: E5S24

PROGRAM AMOUNT: Project Change PROJECT MANAGER: Ed Suserud

PROJECT DESCRIPTION: Overlay Taxiway; Reconstruct Auto Parking. REQUESTED ACTION: Approve funding (\$52,592) due to escalating

asphaltic concrete costs.

FUNDING SOURCES: FAA \$

 Sponsor
 \$42,843

 State
 \$385,592

 Total Program
 \$428,435

c. AIRPORT NAME:

SPONSOR: Yavapai County
AIRPORT CATEGORY: Secondary
SCHEDULE: FY 2006 – 2010

PROJECT #: E5S31

PROGRAM AMOUNT: Project Change PROJECT MANAGER: Ed Suserud

PROJECT DESCRIPTION: Runway Structural Upgrade.

REQUESTED ACTION: Approve Scope change to include the apron and

taxiway

Seligman

FUNDING SOURCES: FAA \$

 Sponsor
 \$9,750

 State
 \$185,250

 Total Program
 \$195,000

d. AIRPORT NAME: Payson

SPONSOR: Town of Payson
AIRPORT CATEGORY: General Aviation
SCHEDULE: FY 2006 - 2010

PROJECT #: E6F80

PROGRAM AMOUNT: Project Change PROJECT MANAGER: Ed Suserud

PROJECT DESCRIPTION: Construct Airport Access Road

REQUESTED ACTION: Approve Scope change to match the FAA Grant

Scope change (3-04-0027-11).

FUNDING SOURCES: **FAA** \$150,00

 Sponsor
 \$7,363

 State
 \$7,363

 Total Program
 \$164,726

e. AIRPORT NAME: Scottsdale

SPONSOR: City of Scottsdale

AIRPORT CATEGORY: Reliever

SCHEDULE: FY 2006 - 2010

PROJECT #: E5S29

PROGRAM AMOUNT: Project Change PROJECT MANAGER: Ed Suserud

PROJECT DESCRIPTION: Design Only: Airport Entrance Road and Parking

Lot.

REQUESTED ACTION: Approve additional funding (\$12,984) for extra

design work.

FUNDING SOURCES: FAA \$

 Sponsor
 \$16,442

 State
 \$147,984

Total Program \$164,426

f. AIRPORT NAME: Buckeye Municipal SPONSOR: Town of Buckeye

AIRPORT CATEGORY: Public GA

SCHEDULE: FY 2006 - 2010

PROJECT #: E6S102
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Ed Suserud

PROJECT DESCRIPTION: Design Only: Taxiway M & P

REQUESTED ACTION: Approve State Grant for Taxiway design.

FUNDING SOURCES: FAA \$

 Sponsor
 \$11,250

 State
 \$101,250

 Total Program
 \$112,500

- 8. Approved Changes to the FY 2006 2010 Information only Highway Construction Program Fiscal Year Summary
- 9. Next regular scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates of meetings could vary and will be announced at time of agenda distribution.
  - June 7, 2006 10:00 AM
  - July 5, 2006 10:00 AM
  - August 2, 2006 10:00 AM
  - August 30, 2006 1:00 PM
  - October 4, 2006 10:00 AM
  - November 1, 2006 10:00 AM
  - November 29, 2006 10:00 AM
  - January 3, 2007

#### http://ADOTPPAC.ORG/

10. Adjourn Priority Planning Advisory Committee (PPAC) Meeting